

2011-12 Academic Excellence Indicator System

District Name: GRAND SALINE ISD

District #: 234904

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Indicator:	State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	91%	91%	*	81%	93%	*	*	*	*	67%	84%	*	86%
Mathematics 2012	75%	74%	60%	*	59%	60%	*	*	*	*	14%	45%	*	35%
Science 2012	75%	75%	73%	*	65%	75%	*	*	*	*	29%	63%	*	45%
Soc Studies 2012	94%	94%	93%	*	81%	97%	*	*	*	*	86%	86%	*	86%
All Tests 2012	65%	63%	56%	*	59%	56%	*	*	*	*	< 1%	45%	*	28%
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	93%	92%	*	70%	98%	*	*	*	*	78%	79%	*	72%
Mathematics 2012	91%	91%	90%	*	50%	98%	*	*	*	*	> 99%	75%	*	78%
Science 2012	93%	93%	92%	*	70%	96%	*	*	*	*	90%	79%	*	78%
Soc Studies 2012	98%	97%	93%	*	80%	96%	*	*	*	*	90%	83%	*	83%
All Tests 2012	85%	85%	85%	*	50%	94%	*	*	*	*	70%	63%	*	61%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	91%	*	77%	95%	*	*	*	*	73%	82%	< 1%	81%
Mathematics 2012	82%	82%	73%	*	56%	77%	*	*	*	*	65%	56%	< 1%	51%
Science 2012	84%	84%	81%	*	67%	84%	*	*	*	*	65%	69%	< 1%	57%
Soc Studies 2012	96%	96%	93%	*	81%	96%	*	*	*	*	88%	85%	20%	85%
All Tests 2012	75%	73%	69%	*	56%	72%	*	*	*	*	41%	52%	< 1%	40%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	22%	20%	*	12%	22%	*	*	*	*	7%	10%	< 1%	4%
Mathematics 2012	25%	20%	10%	*	11%	10%	*	*	*	*	6%	5%	< 1%	2%
Science 2012	22%	17%	12%	*	4%	15%	*	*	*	*	12%	10%	< 1%	4%
Soc Studies 2012	51%	46%	33%	*	27%	34%	*	*	*	*	18%	25%	< 1%	15%
All Tests 2012	10%	7%	4%	*	4%	4%	*	*	*	*	< 1%	3%	< 1%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	85%	50%	*	*	50%	*	*	*	*	50%	50%	*	*
Mathematics 2012	66%	70%	67%	*	*	67%	*	*	*	*	67%	50%	*	67%
Science 2012	55%	63%	67%	*	*	67%	*	*	*	*	67%	57%	*	60%
Soc Studies 2012	66%	73%	71%	*	*	71%	*	*	*	*	71%	71%	*	60%
All Tests 2012	50%	55%	50%	*	*	50%	*	*	*	*	50%	25%	*	33%
TAKS Exit-Level Cumulative Pass Rate														
Class of 2012	93%	93%	94%	*	100%	93%	*	*	*	*	60%	95%	*	85%
Class of 2011 @	92%	92%	96%	*	89%	97%	*	n/a	n/a	n/a	80%	96%	*	96%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	60%	88%	*	*	> 99%	*	*	*	*	*	80%	*	83%
Mathematics 2012	50%	53%	41%	*	25%	43%	*	*	*	*	43%	26%	*	27%
Attendance Rate														
2010-11	95.7%	95.8%	95.5%	92.7%	96.4%	95.2%	*	*	-	97.2%	94.9%	95.4%	97.7%	95.2%
2009-10	95.5%	95.7%	95.8%	92.8%	96.8%	95.6%	*	*	-	96.8%	94.4%	95.2%	98.1%	95.3%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.1%	0.5%	*	0.0%	0.7%	-	*	-	*	0.0%	1.1%	*	0.0%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	1.4%	1.1%	*	1.7%	1.0%	*	-	-	*	4.3%	1.4%	0.0%	1.2%

Indicator:	State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	n/a	95.5%	-	100.0%	95.0%	-	-	-	-	100.0%	92.0%	-	85.7%
Received GED	n/a	n/a	2.3%	-	0.0%	2.5%	-	-	-	-	0.0%	4.0%	-	7.1%
Continued HS	n/a	n/a	1.1%	-	0.0%	1.3%	-	-	-	-	0.0%	0.0%	-	0.0%
Dropped Out	n/a	n/a	1.1%	-	0.0%	1.3%	-	-	-	-	0.0%	4.0%	-	7.1%
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	90.6%	95.5%	-	100.0%	95.0%	-	-	-	-	100.0%	92.0%	-	85.7%
Class of 2010 @	84.3%	89.4%	96.3%	-	100.0%	95.7%	*	n/a	n/a	n/a	100.0%	96.3%	*	88.2%
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	91.6%	97.5%	-	100.0%	97.1%	*	n/a	n/a	n/a	100.0%	96.3%	*	88.2%
Class of 2009 @	85.1%	89.1%	83.8%	-	100.0%	79.7%	-	n/a	n/a	n/a	71.4%	86.4%	*	88.9%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	24.1%	15.0%	-	8.2%	16.5%	*	-	-	*	0.0%	8.3%	0.0%	1.2%
2009-10	26.3%	21.1%	15.6%	-	9.3%	16.5%	*	-	-	*	6.5%	7.9%	*	3.0%
RHSP/DAP Graduates														
Class of 2011	80.1%	75.3%	85.7%	-	88.9%	85.3%	-	-	-	-	50.0%	79.2%	-	53.3%
Class of 2010	82.7%	76.5%	83.1%	-	83.3%	82.9%	-	-	-	*	21.4%	69.0%	*	60.0%
AP/IB Results														
Tested														
2011	24.0%	12.1%	0.0%	-	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
2010	22.7%	12.7%	0.0%	-	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	42.3%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	50.8%	40.8%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	36.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	46.7%	35.0%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	60%	48%	*	40%	50%	*	*	*	*	40%	35%	*	27%
2011	66%	65%	63%	*	77%	60%	*	*	*	*	*	65%	*	< 1%
Mathematics 2012	73%	71%	59%	*	30%	64%	*	*	*	*	*	35%	*	27%
2011	69%	68%	64%	*	77%	61%	*	*	*	*	*	61%	*	< 1%
SAT/ACT Results														
Tested														
Class of 2011	68.9%	61.6%	63.2%	-	33.3%	67.2%	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	62.6%	55.6%	53.6%	-	10.0%	60.3%	-	-	-	*	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	21.4%	14.6%	-	*	15.6%	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	26.9%	22.4%	2.7%	-	*	2.9%	-	-	-	*	n/a	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	973	927	-	*	930	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	981	931	-	*	929	-	-	-	*	n/a	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	19.9	21.0	-	*	21.1	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.0	21.2	-	-	21.4	-	-	-	*	n/a	n/a	n/a	n/a

Indicator:	State	Region 07	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	61%	66%	*	50%	68%	*	*	*	*	*	67%	*	40%
Class of 2010	66%	64%	76%	*	60%	79%	*	*	*	*	17%	64%	*	56%
Mathematics														
Class of 2011	67%	67%	53%	*	25%	57%	*	*	*	*	*	38%	*	< 1%
Class of 2010	64%	63%	52%	*	60%	49%	*	*	*	*	*	30%	*	13%
Both Subjects														
Class of 2011	52%	50%	38%	*	13%	41%	*	*	*	*	*	30%	*	< 1%
Class of 2010	52%	50%	45%	*	30%	47%	*	*	*	*	*	20%	*	13%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	1,105	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	1	0.1%	13,231	0.3%
Pre-Kindergarten	70	6.3%	224,322	4.5%
Kindergarten	74	6.7%	379,093	7.6%
Grade 1	72	6.5%	392,017	7.9%
Grade 2	80	7.2%	383,181	7.7%
Grade 3	69	6.2%	379,079	7.6%
Grade 4	85	7.7%	375,473	7.5%
Grade 5	77	7.0%	377,502	7.6%
Grade 6	87	7.9%	372,602	7.5%
Grade 7	88	8.0%	365,903	7.4%
Grade 8	87	7.9%	360,027	7.2%
Grade 9	85	7.7%	393,268	7.9%
Grade 10	86	7.8%	346,573	7.0%
Grade 11	68	6.2%	322,783	6.5%
Grade 12	76	6.9%	293,066	5.9%
Ethnic Distribution: African American	14	1.3%	637,934	12.8%
Hispanic	273	24.7%	2,530,789	50.8%
White	794	71.9%	1,520,320	30.5%
American Indian	6	0.5%	22,224	0.4%
Asian	2	0.2%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	16	1.4%	83,871	1.7%
Economically Disadvantaged	670	60.6%	3,008,464	60.4%
Non-Educationally Disadvantaged	435	39.4%	1,969,656	39.6%
Limited English Proficient (LEP)	96	8.7%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	10	0.8%	89,719	1.8%
At-Risk	506	45.8%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	84	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	0.0%	38,755	13.3%
Hispanic	9	10.7%	127,746	44.0%
White	75	89.3%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	0	0.0%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	12	14.3%	57,772	19.9%
Recommended H.S. Pgm./DAP	72	85.7%	232,809	80.1%
Special Education Graduates	8	9.5%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	0.0%	2.2%	0.0%	10.3%
Grade 1	2.9%	4.7%	0.0%	8.8%
Grade 2	1.6%	2.8%	0.0%	4.0%
Grade 3	2.5%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	1.3%	0.7%	0.0%	1.0%
Grade 7	3.8%	1.0%	8.3%	1.2%
Grade 8	1.4%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	1	0.1%	4,268	0.1%
Underreported Students	5	0.9%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	18.4	19.4
Grade 1	17.4	19.4
Grade 2	18.4	19.3
Grade 3	16.5	19.4
Grade 4	16.2	19.6
Grade 5	19.1	21.8
Grade 6	17.0	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	13.5	17.3
Foreign Languages	12.5	19.0
Mathematics	14.0	17.8
Science	14.6	19.0
Social Studies	18.0	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	166.8	100.0%	637,847.6	100.0%
Professional Staff:	104.5	62.7%	406,954.3	63.8%
Teachers	85.4	51.2%	324,144.6	50.8%
Professional Support	9.0	5.4%	57,782.9	9.1%
Campus Administration (School Leadership)	6.1	3.6%	18,480.5	2.9%
Central Administration	4.0	2.4%	6,546.3	1.0%
Educational Aides:	16.0	9.6%	58,114.0	9.1%
Auxiliary Staff:	46.3	27.8%	172,779.4	27.1%
Total Minority Staff:	14.0	8.4%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	29,897.0	9.2%
Hispanic	1.0	1.2%	79,115.8	24.4%
White	83.4	97.7%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	1.0	1.2%	3,808.1	1.2%
Males	21.4	25.1%	75,126.8	23.2%
Females	64.0	74.9%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	1.0	1.2%	2,533.2	0.8%
Bachelors	72.7	85.1%	245,911.1	75.9%
Masters	11.7	13.7%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	14,993.4	4.6%
1-5 Years Experience	23.0	26.9%	92,933.8	28.7%
6-10 Years Experience	19.0	22.2%	72,188.9	22.3%
11-20 Years Experience	28.9	33.9%	86,121.9	26.6%
Over 20 Years Experience	14.5	17.0%	57,906.6	17.9%
Number of Students per Teacher:	12.9	n/a	15.4	n/a

12/17/12

District Name: GRAND SALINE ISD
County Name: VAN ZANDT
District #: 234904

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Profile

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	12.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	7.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	-	\$40,911
1-5 Years Experience	\$37,390	\$43,669
6-10 Years Experience	\$40,988	\$46,224
11-20 Years Experience	\$48,293	\$50,064
Over 20 Years Experience	\$53,918	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$44,688	\$48,375
Professional Support	\$49,746	\$56,219
Campus Administration (School Leadership)	\$65,658	\$70,510
Central Administration	\$73,110	\$89,811
Turnover Rate for Teachers:	10.4%	12.6%
Instructional Staff Percent:	65.5%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.5	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$0.983	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.358	n/a	\$0.176

Total Rate (sum of above)	n/a	\$1.341	n/a	\$1.244
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$236,441,714	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$213,974	n/a	\$350,982	n/a
Value by Category				
Business	\$75,295,356	25.6%	\$639,734,150,838	33.4%
Residential	\$101,416,880	34.5%	\$1,038,335,809,563	54.3%
Land	\$107,153,340	36.4%	\$119,810,477,646	6.3%
Oil and Gas	\$5,750,752	2.0%	\$106,030,002,840	5.5%
Other	\$4,687,280	1.6%	\$9,779,930,582	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2010-11 audited)	\$5,244,409	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	33.9%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$10,059,521	100.0%	\$9,128	\$12,966,351	100.0%	\$11,766	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$2,010,631	20.0%	\$1,825	\$2,557,080	19.7%	\$2,320	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$236,258	2.3%	\$214	\$466,663	3.6%	\$423	\$2,031,853,322	4.0%	\$414
State +	\$7,812,632	77.7%	\$7,090	\$8,373,578	64.6%	\$7,599	\$22,049,377,762	43.4%	\$4,490
Federal	\$0	0.0%	\$0	\$1,569,030	12.1%	\$1,424	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:

Total Expenditures	\$8,892,252	100.0%	\$8,069	\$14,114,540	100.0%	\$12,808	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$6,522,037	73.3%	\$5,918	\$7,729,010	54.8%	\$7,014	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$2,045,190	23.0%	\$1,856	\$2,610,315	18.5%	\$2,369	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$947,783	6.7%	\$860	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$325,025	3.7%	\$295	\$2,827,432	20.0%	\$2,566	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$8,561,491	100.0%	\$7,769	\$10,333,589	100.0%	\$9,377	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$4,886,268	57.1%	\$4,434	\$5,936,622	57.4%	\$5,387	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$352,314	4.1%	\$320	\$383,800	3.7%	\$348	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$6,159	0.1%	\$6	\$71,264	0.7%	\$65	\$633,188,477	1.5%	\$129
School Leadership (23)	\$552,218	6.5%	\$501	\$552,218	5.3%	\$501	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$279,785	3.3%	\$254	\$279,785	2.7%	\$254	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$138,316	1.6%	\$126	\$138,316	1.3%	\$126	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$550,816	5.3%	\$500	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$470,717	5.5%	\$427	\$537,596	5.2%	\$488	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$594,825	6.9%	\$540	\$594,831	5.8%	\$540	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$1,158,559	13.5%	\$1,051	\$1,165,772	11.3%	\$1,058	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$2,640	0.0%	\$2	\$2,640	0.0%	\$2	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$119,690	1.4%	\$109	\$119,929	1.2%	\$109	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		62.9%						64.8%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)									
By Program:									
Total Operating Expenditures	\$6,710,850	100.0%	\$6,090	\$7,745,076	100.0%	\$7,028	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$73,047	1.1%	\$66	\$73,047	0.9%	\$66	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$417,422	6.2%	\$379	\$418,659	5.4%	\$380	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$654,399	9.8%	\$594	\$1,079,687	13.9%	\$980	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$80,155	1.2%	\$73	\$80,155	1.0%	\$73	\$406,931,100	1.3%	\$83
Regular Education (11)	\$4,102,793	61.1%	\$3,723	\$4,606,928	59.5%	\$4,181	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$883,284	13.2%	\$802	\$962,879	12.4%	\$874	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$341,332	5.1%	\$310	\$341,332	4.4%	\$310	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$101,896	1.5%	\$92	\$101,896	1.3%	\$92	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$56,522	0.8%	\$51	\$80,493	1.0%	\$73	\$353,828,468	1.1%	\$72

12/17/12

District Name: GRAND SALINE ISD
County Name: VAN ZANDT
District #: 234904

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	96	8.7%	809,074	16.3%
Career & Technical Education	307	27.8%	1,072,030	21.5%
Gifted & Talented Education	69	6.2%	381,706	7.7%
Special Education	112	10.1%	430,350	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	1.3	1.5%	17,231.0	5.3%
Career & Technical Education	5.1	6.0%	13,232.7	4.1%
Compensatory Education	3.4	4.0%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	65.6	76.8%	238,754.3	73.7%
Special Education	6.7	7.9%	28,977.2	8.9%
Other	3.3	3.8%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report
 District Name: GRAND SALINE ISD 2011-12 District Performance Report
 District #: 234904 For Current Year LEP Students

Indicator:	State	Region 07	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	92%	91%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Mathematics 2012	82%	82%	73%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Science 2012	84%	84%	81%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Soc Studies 2012	96%	96%	93%	*	*	*	*	*	20%	*	20%	*	20%	20%
All Tests 2012	75%	73%	69%	*	*	*	*	*	< 1%	*	< 1%	*	< 1%	< 1%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	60%	88%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	53%	41%	*	*	*	*	*	*	*	*	*	*	*

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
 '@@' Not used for School Funding calculations.
 '*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
 '+' For this district, state revenue includes \$336,914 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.