

2011-12 Academic Excellence Indicator System

District Name: GRAND SALINE ISD

Campus Name: GRAND SALINE EL

Campus #: 234904101

This school is paired with 234904102, GRAND SALINE INT

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12/17/12
 District Name: GRAND SALINE ISD
 Campus Name: GRAND SALINE EL
 Campus #: 234904101

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 297
 Grade Span: EE - 02
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.5%	-	96.0%	*	96.5%	95.7%	-	*	-	*	94.6%	95.7%	97.1%
2009-10	95.5%	95.8%	-	96.5%	*	97.1%	96.3%	*	-	-	*	95.4%	96.4%	98.1%

12/17/12
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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	297	100.0%	-	1,105	4,978,120
Students By Grade:					
Early Childhood Education	1	0.3%	-	0.1%	0.3%
Pre-Kindergarten	70	23.6%	-	6.3%	4.5%
Kindergarten	74	24.9%	-	6.7%	7.6%
Grade 1	72	24.2%	-	6.5%	7.9%
Grade 2	80	26.9%	-	7.2%	7.7%
Grade 3	0	0.0%	-	6.2%	7.6%
Grade 4	0	0.0%	-	7.7%	7.5%
Grade 5	0	0.0%	-	7.0%	7.6%
Grade 6	0	0.0%	-	7.9%	7.5%
Grade 7	0	0.0%	-	8.0%	7.4%
Grade 8	0	0.0%	-	7.9%	7.2%
Grade 9	0	0.0%	-	7.7%	7.9%
Grade 10	0	0.0%	-	7.8%	7.0%
Grade 11	0	0.0%	-	6.2%	6.5%
Grade 12	0	0.0%	-	6.9%	5.9%
Ethnic Distribution:					
African American	3	1.0%	-	1.3%	12.8%
Hispanic	86	29.0%	-	24.7%	50.8%
White	199	67.0%	-	71.9%	30.5%
American Indian	4	1.3%	-	0.5%	0.4%
Asian	1	0.3%	-	0.2%	3.6%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	4	1.3%	-	1.4%	1.7%
Economically Disadvantaged	229	77.1%	-	60.6%	60.4%
Non-Educationally Disadvantaged	68	22.9%	-	39.4%	39.6%
Limited English Proficient (LEP)	62	20.9%	-	8.7%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	0.8%	1.8%
At-Risk	189	63.6%	-	45.8%	45.4%
Mobility (2010-11)	26	16.5%	-	19.3%	17.8%
Number of Students per Teacher	16.0	n/a	-	12.9	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	-	0.0%	2.2%	0.0%	-	0.0%	10.3%
Grade 1	2.9%	-	2.9%	4.7%	0.0%	-	0.0%	8.8%
Grade 2	1.6%	-	1.6%	2.8%	0.0%	-	0.0%	4.0%
Grade 3	-	-	2.5%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.0%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	1.3%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	3.8%	1.0%	-	-	8.3%	1.2%
Grade 8	-	-	1.4%	1.1%	-	-	0.0%	1.8%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.4	-	18.4	19.4
Grade 1	17.4	-	17.4	19.4
Grade 2	18.4	-	18.4	19.3
Grade 3	-	-	16.5	19.4
Grade 4	-	-	16.2	19.6
Grade 5	-	-	19.1	21.8
Grade 6	-	-	17.0	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	13.5	17.3
Foreign Languages	-	-	12.5	19.0
Mathematics	-	-	14.0	17.8
Science	-	-	14.6	19.0
Social Studies	-	-	18.0	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.0	100.0%	-	100.0%	100.0%
Professional Staff:	21.0	72.4%	-	62.7%	63.8%
Teachers	18.5	63.8%	-	51.2%	50.8%
Professional Support	1.5	5.2%	-	5.4%	9.1%
Campus Admin. (School Leader.)	1.0	3.4%	-	3.6%	2.9%
Educational Aides:	8.0	27.6%	-	9.6%	9.1%
Total Minority Staff:	0.0	0.0%	-	8.4%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.0%	9.2%
Hispanic	0.0	0.0%	-	1.2%	24.4%
White	18.5	100.0%	-	97.7%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	1.2%	1.2%
Males	0.8	4.6%	-	25.1%	23.2%
Females	17.7	95.4%	-	74.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	0.0%	4.6%
1-5 Years Experience	5.1	27.4%	-	26.9%	28.7%
6-10 Years Experience	4.5	24.5%	-	22.2%	22.3%
11-20 Years Experience	7.9	42.7%	-	33.9%	26.6%
Over 20 Years Experience	1.0	5.4%	-	17.0%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		11.2 yrs.	- yrs.	12.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.6 yrs.	- yrs.	7.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	-	\$40,911
1-5 Years Experience		\$33,974	-	\$37,390	\$43,669
6-10 Years Experience		\$40,703	-	\$40,988	\$46,224
11-20 Years Experience		\$48,303	-	\$48,293	\$50,064
Over 20 Years Experience		\$52,270	-	\$53,918	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$42,729	-	\$44,688	\$48,375
Professional Support		\$40,261	-	\$49,746	\$56,219
Campus Administration (School Leadership)		\$63,000	-	\$65,658	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,645.5
Instructional Staff Percent:				65.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,621,376	100.0%	\$5,709	\$1,796,160	100.0%	\$6,325	-	-	-
Instruction (11,95)	\$1,105,530	68.2%	\$3,893	\$1,268,685	70.6%	\$4,467	-	-	-
Instructional-Related Services (12,13)	\$93,283	5.8%	\$328	\$93,283	5.2%	\$328	-	-	-
Instructional Leadership (21)	\$1,727	0.1%	\$6	\$1,727	0.1%	\$6	-	-	-
School Leadership (23)	\$113,502	7.0%	\$400	\$113,502	6.3%	\$400	-	-	-
Support Services-Student (31,32,33)	\$66,639	4.1%	\$235	\$66,639	3.7%	\$235	-	-	-
Other Campus Costs (35,36,51,52,53)	\$240,695	14.8%	\$848	\$252,324	14.0%	\$888	-	-	-
By Program:									
Total Operating Expenditures	\$1,380,681	100.0%	\$4,862	\$1,474,928	100.0%	\$5,193	-	-	-
Bilingual/ESL Education (25)	\$26,726	1.9%	\$94	\$26,726	1.8%	\$94	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$440,989	31.9%	\$1,553	\$526,802	35.7%	\$1,855	-	-	-
Gifted & Talented Education (21)	\$16,256	1.2%	\$57	\$16,256	1.1%	\$57	-	-	-
Regular Education (11)	\$791,850	57.4%	\$2,788	\$800,284	54.3%	\$2,818	-	-	-
Special Education (23)	\$104,860	7.6%	\$369	\$104,860	7.1%	\$369	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	62.9%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	62	20.9%	-	8.7%	16.3%
Career & Technical Education	0	0.0%	-	27.8%	21.5%
Gifted & Talented Education	7	2.4%	-	6.2%	7.7%
Special Education	21	7.1%	-	10.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.6	3.0%	-	1.5%	5.3%
Career & Technical Education	0.0	0.0%	-	6.0%	4.1%
Compensatory Education	3.4	18.3%	-	4.0%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	13.6	73.4%	-	76.8%	73.7%
Special Education	1.0	5.4%	-	7.9%	8.9%
Other	0.0	0.0%	-	3.8%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.