

**Adopted Budget for
Date Adopted by Board:**

**GRAND SALINE ISD
August 21, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$4,781,626
5800	State Program Revenues	\$11,149,074
5900	Federal Revenue	\$475,000
	Total Revenues	\$16,405,700

Expenditures:		
11	Instruction	\$7,982,942
12	Instructional Resources, Media Services	\$144,630
13	Curriculum Development & Staff Development	\$300,155
21	Instructional Leadership	\$177,439
23	School Leadership	\$819,973
31	Guidance & Counseling, Evaluation	\$322,666
32	Social Work Services	\$0
33	Health Services	\$363,258
34	Student Transportation	\$525,486
35	Food Services	\$131,290
36	Co-curricular/ Extra-curricular Activities	\$1,050,400
41	General Administration	\$634,726
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$472
51	Plant Maintenance & Operations	\$2,242,916
52	Security and Monitoring	\$183,000
53	Data Processing	\$446,227
61	Community Service	\$0
71	Debt Service	\$978,620
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$100,500
	Total Adopted Expenditure Budget	\$16,405,700
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."